



CAPITAL CAMPAIGN UPDATE JULY 2009

Campaign Refresher

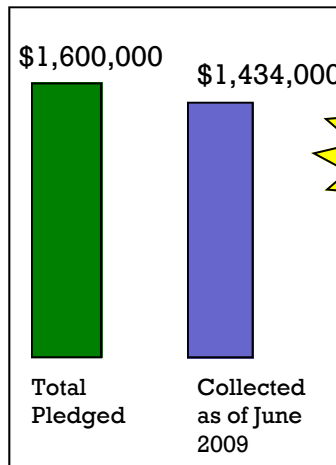
Objectives and Benefits

1. Retire remaining debt.
2. Complete the necessary repairs and improvements that were identified at the onset of the Campaign.
3. Expand our school endowment fund.
4. Create a major facility repair fund

By accomplishing these objectives, we ensure the financial security of our parish and school by proactively addressing fundamental financial issues and reducing the financial pressure that the school subsidy places on all parties. Further, these improvements to programs and the physical plant will never get completed if dependent upon annual budget dollars.

Results of your generosity are shown on the back page!

Thanks to you we have accomplished our key objectives and are much better prepared to deal with the current economic realities.



Results

Project List

\$ 492,187	Debt Reduction
\$ 283,154	Multi-purpose Room
\$ 237,955	School Bathrooms
\$ 76,450	Playground / Soccer Field
\$ 58,159	Memorial Garden
\$ 31,250	Long Term Repairs
\$ 35,352	Unborn Monument
\$ 34,895	School halls, Doors & Fans
\$ 15,729	Trees and Landscaping
\$ 21,894	Phone and IT System
\$ 10,000	School Endowment
\$ 81,000	Long Term Repair Fund
<u>\$ 56,058</u>	Administrative Expenses
\$1,434,083	Total

Income List

\$1,249,830	Pledges
\$ 65,182	Designated
\$ 58,296	Designated
\$ 30,000	Designated
\$ 12,963	Designated
\$ 11,062	Designated
<u>\$ 6,750</u>	Designated
\$1,434,083	Total

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Page 2

Lasting Benefits!

~~Mortgage
\$492,000~~

